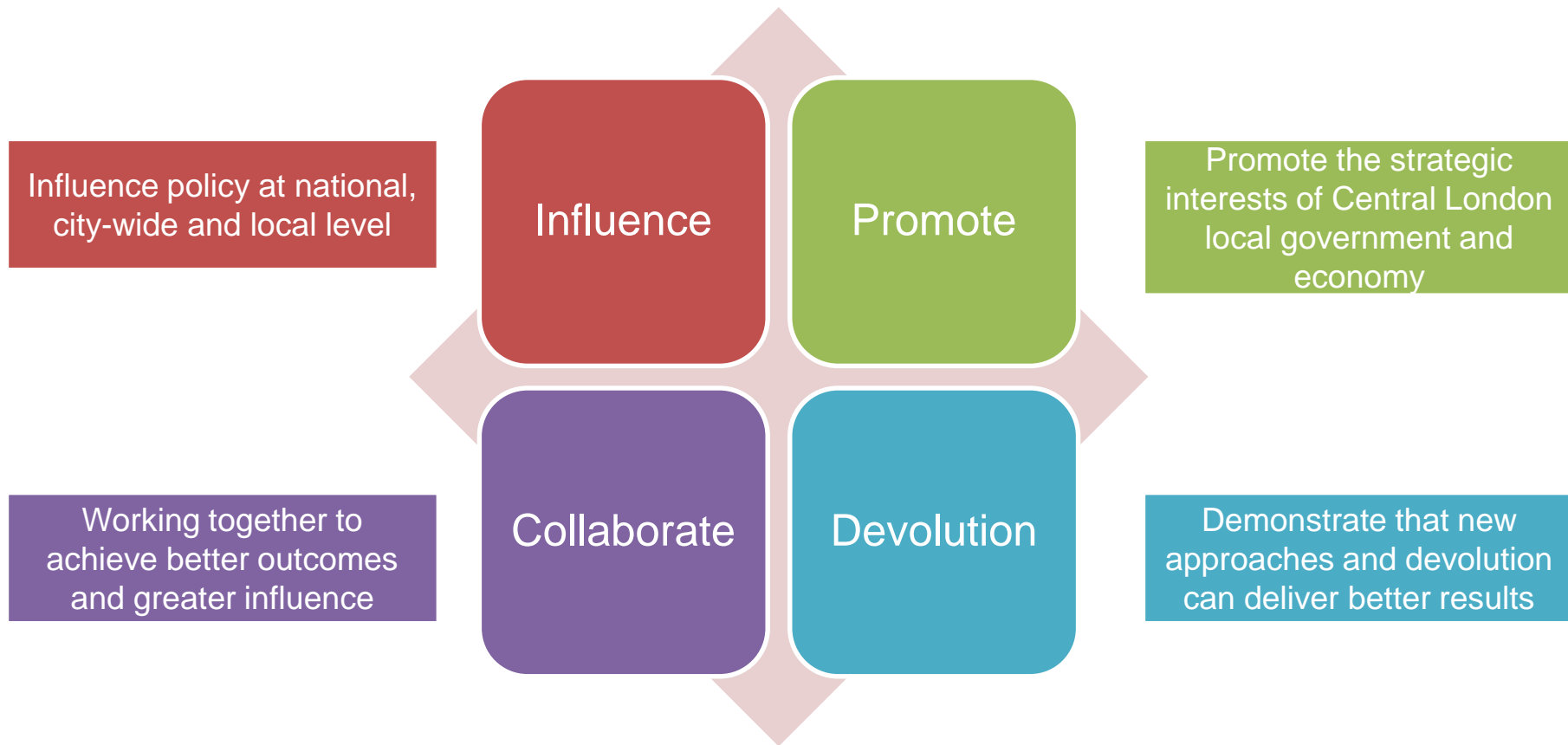


CLF BUSINESS PLAN 2018

CLF Board 24th October 2017

STRATEGIC OBJECTIVE: Growth and **high quality** jobs



Our programme portfolio is substantial and ensuring effective delivery will be a major part of our work

Existing Projects	Timescale	Value (£)	
Working Capital	2015 – 2020	£11.2m	In delivery
Capital Futures / Enterprise Advisors demonstrator (delivered by City Bridge Trust)	2016 – 2018	£600K	
Central London Works (devolved Work and Health Programme)	2018 – 2023 / 25	£53m (DWP/ESF)	In procurement
Construction Careers	2015 - 2019	£1.4m (NHB)	In development
		Total: £66.2m	

New policy and project development: Influence

Initiative	Complete by	Resources
<p>Economic Strategy – develop a series of Central London positions based on the strategic priorities on which to lobby and influence Government, other English regions and London.</p>	May 2018	CLF Policy Team
<p>London skills system – ensure GLA strategy and governance proposals for a devolved London skills system reflect Central London’s needs and priorities through engagement with GLA and other stakeholders.</p>	Autumn 2018	Cllr Peter John ESB CLF Policy Team
<p>Skills provision – develop an initiative to support and challenge Central London skills providers, including ACL, to share best practice and peer support.</p>	Summer 2018	CLF Policy Team Borough officers ESB
<p>Apprenticeships – develop an initiative to ensure the quality, progression opportunities and economic benefit of apprenticeships across Central London and leverage the maximum value from the apprenticeship levy.</p>	Summer 2018	Borough officers CLF Policy Team ESB
<p>Progression – develop an initiative to challenge and support employers to deliver progression (wage and skill) with Central London employees.</p>	Summer 2018	CLF Policy Team Borough officers
<p>Future local growth funding (replacement ESF) – ensure that the experience and successes of CLF and boroughs are understood within Government and London and emerging policy allows Central London to access and make use of new funds.</p>	Autumn 2018	CLF Policy Team Borough officers



New policy and project development: Promote

Initiative	Complete by	Resources
Website – new website live and regularly updated	Dec 2017	CLF
Skills report – working with IPPR to publish and promote the Central London skills research	Dec 2017	CLF Policy Team
Communications – create a communications working group to develop a CLF communications strategy, plan for 2018 and reactive communications resources.	Jan 2018	Borough communication officers CLF
Economic Strategy – develop communications to promote the value of Central London’s economy to the UK.	Spring 2018	Communications working group CLF Policy Team
Working Capital – publish and promote the evaluation reports.	Spring 2018	Communications working group WC Programme Team
Central London Works – promote the launch and start of the programme.	Jan – April 2018	Communications working group CLW Programme Team
Devolution – promote Central London’s and London’s position and opportunity for devolution.	Summer 2018	CLF Policy Team Communications working group
Links with other cities – develop networks, connections and areas of common purpose with other UK cities to further our objectives.	Jan 2018 and on going	CLF Director Board members Cabinet Members



New policy and project development: Collaborate

Initiative	Complete by	Resources
<p>Board – support relationships and effective working through informal events (e.g. CLF dinners) and induction of new board members and senior officials.</p>	Dec 2017 and on going	CLF Director Board members
<p>Cabinet Member engagement – convene regular workshops, discussions and other specific engagement with CLF Cabinet Members.</p>	Nov 2017 and on going	Borough Cabinet Members CLF Policy Team
<p>Planning – develop proposals to align planning policies across CLF to support housing delivery and economic growth. This will include proposals for a shared viability testing resource and other expertise.</p>	Summer 2018	CLF Policy Team Borough officers
<p>Central London Works – develop deepened and new relationships with and between boroughs, local services, JCP and other stakeholders to prototype and implement new methods of integration.</p>	Spring 2018 and on going	CLW Programme Team
<p>Apprenticeships – support collaboration between boroughs and local businesses to support the maximisation of apprentice levy expenditure in Central London.</p>	Summer 2018	Borough officers CLF Policy Team ESB
<p>London skills system – develop and support collaboration between quality local providers to shape the Central London skills provider market.</p>	Autumn 2018	CLF Policy Team ESB



New policy and project development: Devolution

Initiative	Complete by	Resources
<p>Devolution – develop CLF’s devolution position, with scenario planning for different options, based on our strategies, experience of existing programmes and insights.</p>	Summer 2018	CLF Director CLF Policy Team
<p>Housing and land – develop and agree a consensus around a Central London proposition for housing delivery and Government policy flexibilities.</p>	Summer 2018	CLF Policy Team
<p>Permitted Development Rights – develop an agreed joint position to lobby Government</p>	Autumn 2017	CLF Policy Team

